

DISTRICT ATTORNEY

BUDGET UNIT: VEHICLE FEES (SDM DAT)

I. GENERAL PROGRAM STATEMENT

This fund represents the District Attorney's share in the \$1 registration assessment on vehicles registered in San Bernardino County and is used to fund auto theft prosecution efforts. The funds are allocated to pay for the auto theft expenses in the District Attorney's main criminal budget. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04
Total Appropriation	-	610,000	461,072	1,180,335
Total Revenue	317,314	292,686	718,019	610,000
Fund Balance		317,314		570,335

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

PROGRAM CHANGES

None.

GROUP: Law and Justice			FUNCTION: Public Protection		
DEPARTMENT: District Attorney - Vehicle Fees			ACTIVITY: Judicial		
FUND: Special Revenue SDM DAT					
	2002-03 Actuals	2002-03 Approved Budget	2003-04 Board Approved Base Budget	2003-04 Board Approved Changes to Base Budget	2003-04 Final Budget
<u>Appropriation</u>					
Transfers	461,072	610,000	610,000	-	610,000
Contingencies	-	-	-	570,335	570,335
Total Appropriation	461,072	610,000	610,000	570,335	1,180,335
<u>Revenue</u>					
Fines & Forfeitures	698,922	-	-	-	-
Use of Money & Prop	15,170	-	-	-	-
State, Fed or Gov't Aid	-	292,686	292,686	317,314	610,000
Other Revenue	3,927	-	-	-	-
Total Revenue	718,019	292,686	292,686	317,314	610,000
Fund Balance		317,314	317,314	253,021	570,335

Board Approved Changes to Base Budget

Contingencies	<u>570,335</u>	Increase contingencies due to excess fund balance above budget unit expenditure requirement.
Total Appropriation	<u>570,335</u>	
Revenue		
State, Fed, or Gov't Aid	<u>317,314</u>	Adjust to projected level.
Total Revenue	<u>317,314</u>	
Fund Balance	<u>253,021</u>	